# **Finance and Resources Committee**

## 10.00am, Thursday, 3 March 2022

## Partnership with Edinburgh and Lothians Greenspace Trust

Executive/routine Executive

Wards All Council Commitments 43, 44

#### 1. Recommendations

- 1.1 It is recommended that Finance and Resources Committee:
  - 1.1.1 Approves the establishment of a Framework Agreement with Edinburgh and Lothians Greenspace Trust (ELGT), to place contracts to deliver green space projects, with no guarantee of volume, for a period of four years from 3 March 2022 to 31 March 2026;
  - 1.1.2 Notes that under this Agreement, ELGT will continue to provide specialist services to the Council which are in the best interests of the Council, with a signed off financial ceiling by the Council of £3,000,000 over the four-year period; and
  - 1.1.3 Notes that ELGT will continue to undertake projects with an expectation that, on average, the Council receives £2.50 benefit for each £1 of investment.

#### **Paul Lawrence**

**Executive Director of Place** 

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# Report

# Partnership with Edinburgh and Lothians Greenspace Trust

#### 2. Executive Summary

2.1 This report establishes a new framework agreement with Edinburgh and Lothians Greenspace Trust (ELGT) to replace the current framework that has reached its end date. This will enable the Council to continue to deliver green space, environmental and community projects with the Trust. Grant contributions are secured by ELGT over and above Council funding, enabling a greater volume, scope and quality of improvement initiatives than could be accomplished by Council funding in isolation.

#### 3. Background

- 3.1 The Council is one of ELGT's founding partners, and the two organisations have a long history of working together to achieve charitable aims and environmental projects. ELGT is a charity and a company limited by guarantee overseen by a Board of Directors.
- 3.2 ELGT is the main delivery organisation for the Central Scotland Green Network (CSGN) for the East of Scotland. The CSGN is a development within the National Planning Framework 4, which aims to make 'a significant contribution to Scotland's sustainable economic development'. CSGN plays a key role in tackling the challenges of climate change and biodiversity loss by building and strengthening nature networks. A greener approach to development improves placemaking, will contribute to the roll-out of 20-minute neighbourhoods and will benefit biodiversity connectivity.
- 3.3 Over the past 30 years ELGT has delivered hundreds of projects across Edinburgh and the surrounding area.
- 3.4 The increase in value of individual projects reflect the success of the existing partnership process, which delivered a host of new green space and green infrastructure projects; particularly those that relate directly to active travel, climate change and biodiversity improvements. For example, within the development of Little France Park, ELGT secured £1.25m of external funding in addition to the initial contribution from the Council of £0.41m. As a result of the works delivered, Little

- France Park has been designated a Local Nature Reserve and is often used as a green infrastructure exemplar by funders.
- 3.5 ELGT has secured over £500,000 from Sustrans towards the further upgrading of the Water of Leith National Cycle Route, to be delivered in 2022/23.
- 3.6 ELGT has a unique role in that it acts as applicant and recipient of grant aid funds that are not available to the Council. The funds raised are then used to enhance the value of works delivered. ELGT runs its own tendering process to award work, and it is not in direct competition with landscaping or other companies. It should also be noted that some funding received from the Council is secured initially by ELGT (e.g. Scottish Forestry grants and Landfill Tax Funding) but is paid directly to the landowner and then passed to ELGT as part of the overall project cost.
- 3.7 There is no other organisation as capable as ELGT in adding value to Place-led projects in the form of grants and community facilitation. It has the considerable advantage in having Council Officers at its board meetings, providing oversight of all ELGT activities. Furthermore, ELGT is intrinsically linked to the Central Scotland Green Network (CSGN), to which the Council is a signatory, and is the lead charitable body for delivery of CSGN objectives in the Edinburgh area.

#### 4. Main report

- 4.1 To continue to deliver green space, environmental and community projects, the Council is required to put in place a formal contractual arrangement with ELGT.
- 4.2 ELGT is a charity and a company limited by guarantee, created by the Council and neighbouring authorities to deliver green space initiatives. ELGT supports the provision of fundraising, community development and consultation work, and the delivery of environmental projects on the Council's behalf.
- 4.3 ELGT is the only organisation operating within the city that has a dedicated greenspace remit and a commitment to the whole of Edinburgh. While there are charities and consultants that cover some aspects of what ELGT provides, their remit is narrow. Similarly, there are many direct landscaping organisations, but they do not provide a management, community engagement and external fundraising service.
- 4.4 It is therefore recommended that the Finance and Resources Committee approves the establishment of a Framework Agreement with ELGT, with no guarantee of volume, for a period of four years.
- 4.5 This agreement will replace the framework agreement previously agreed by the Council's Finance and Resources Committee in March 2018. The agreement is in recognition of the organisation's unique characteristics and its ability to secure third party funding.
- 4.6 This agreement will allow contracts to be competitively tendered and placed to deliver many green space, environmental and community projects.

- 4.7 The estimated total value of contracts to be awarded under this framework agreement is expected to be up to £5,000,000, with the Council's financial contribution limited to £3,000,000; the remainder to be sourced from third party funding.
- 4.8 The actual value of contracts awarded will depend on the volume of projects identified, scoped and agreed by Council Officers throughout the period on an individual basis. It is noted that ELGT's operational costs run at an average of 13% of total project value.
- 4.9 The primary tasks undertaken by ELGT are the sourcing of third-party funding, facilitation of project delivery, community consultation, procurement and project management.
- 4.10 ELGT is a unique organisation insofar that it:
  - 4.10.1 Is a charity committed to achieving aims consistent with the Council's values and objectives;
  - 4.10.2 Was created by the Council in partnership with others to achieve these aims because there is no other similar body in existence;
  - 4.10.3 Is the lead charity body for delivery of Central Scotland Green Network objectives in the Edinburgh Area;
  - 4.10.4 Acts as applicant and recipient of grant aid funds that are not available to the Council, thereby adding value;
  - 4.10.5 Is already intimately involved in delivery of Council led priority projects, e.g. as a project bid partner of the Heritage Lottery Fund/National Trust funded City of Edinburgh's Thriving Green Space Project, the creation of Little France Park and other large multi-functional greenspace and blue projects and contributing towards the delivery of the Council's Play Area Action Plan; and
  - 4.10.6 Is significantly contributing towards the delivery of the Million Tree City initiative with ELGT's Tree Time Project and as the regional delivery partner with NatureScot and Earthwatch for Wee Forests.
- 4.11 The scale of works and added value is considerable. Since its inception, over the past 30 years, ELGT has delivered over 850 projects across Edinburgh and the surrounding area. In the past 15 years, ELGT has delivered over 300 projects in Edinburgh at a total value of approximately £8,600,000, with the Council contributing £3,630,000, whilst ELGT has raised an additional £4,970,000 from a wide range of other sources.
- 4.12 Over the previous three financial years, the Council has contributed £750,936 through the framework agreement for a total project value of £3,122,050 with the remainder income secured by ELGT. Net of other Council grants received this equates to £2.69 worth of benefit per £1 spent.
- 4.13 A further £1,063,531 of project work has been programmed for 2021/22 of which the Council will contribute £222,779 through the framework agreement. The total

value of projects delivered and planned from 2018/19 to current is presented in Appendix 1. It is therefore considered in the best interest of the Council to continue to take advantage of the additional funding streams which ELGT has access.

- 4.14 The specialist services which ELGT provides to the Council are:
  - 4.14.1 Attracting grant aid for Council projects;
  - 4.14.2 Carrying out community engagement work covering green spaces;
  - 4.14.3 Tendering and managing the delivery of green space enhancement projects; and
  - 4.14.4 Providing a mechanism to create and strengthen new community partnerships.

#### 5. Next Steps

- 5.1 If Committee approves the recommendations in this report the key measures of success for projects undertaken by ELGT will be:
  - 5.1.1 The delivery of green space projects;
  - 5.1.2 Grant and external funding contributions secured by ELGT over and above the Council's funding enabling a greater volume, quality and scope of improvement initiatives than could be accomplished by Council's funding in isolation;
  - 5.1.3 Delivery of high-quality projects on time and to budget; and
  - 5.1.4 Active and continuing community involvement in projects.

### 6. Financial impact

- 6.1 The Council's financial contribution will be limited to £3,000,000. The actual value of contracts awarded will depend on the volume of projects identified by Council officers on an individual need basis throughout the framework period.
- 6.2 It should be noted that Planning also have a contractual arrangement with ELGT for £25,833 per year to provide support with the City Plan, strategic environmental planning and environmental community engagement.
- 6.3 Works will only be placed by the Council when they are in line with approved budgets and project priorities. Entering into such an agreement, in which there would be no guarantee of volume, formalises the Council's contractual agreements with ELGT.
- 6.4 It is expected that, on average, the Council will receive £2.50 benefit for each £1 of investment.
- 6.5 It is noted that ELGT's operational costs run at an average of thirteen percent of total contract values.

6.6 Agreement provides a measure of stability for ELGT in whose financial viability the Council has a continuing interest.

### 7. Stakeholder/Community Impact

7.1 Consultation and engagement with stakeholders at the appropriate level will be planned as part of each individual project.

#### 8. Background reading/external references

- 8.1 Partnership and Procurement Arrangements with Edinburgh and Lothians
  Greenspace Trust Finance and Resources, 31 October 2013.
- 8.2 Partnership and Procurement Arrangements with Edinburgh and Lothians
  Greenspace Trust Finance and Resources, 28 November 2013.
- 8.3 Partnership and Procurement Arrangements with Edinburgh and Lothians
  Greenspace Trust Finance and Resources, 27 March 2018

#### 9. Appendices

9.1 Appendix 1 – ELGT Edinburgh Project Work Programme 2018 onwards.

Appendix 1 - ELGT Edinburgh Project Work Programme 2018 onwards

	Project		
	Project Number	Project	Project Total
PROJECTS	18/19	,	,
	667	Balbirnie (Dunedin Canmore)	£10,000
	715	Branching Out 18-19	£10,000
	582	CEC Woodland Creation Saughton	£6,000
	706	Craigmillar Caravan Obscura	£4,780
	710	Harrison Park community events 18-19	£1,000
	699	Heritage Crafts – Braidburn Valley Park HISG South Edinburgh Healthy Lifestyles and Community Gardening	£4,900
	712	18-19	£67,308
	714	HQP community engagement 18-19	£10,000
	700	Innertube Map Development	£6,815
	677	Little France Park Active Travel Phase II	£790,456
	609	Little France Park Woodland Creation	£32,000
	704	Mavisbank WIAT application	£2,500
	618	Pilrig Park Clydesdale Fund	£4,708
	697	Pilrig Park conservation and woodland trail	£5,350
	691	Pilrig Park Playpark	£59,837
	681a	Scottish Biodiversity Strategy - Learning in Local Greenspace Project	£4,000
	713	South Edinburgh Health & Social Care 18-19	£59,994
	705	Tescos Woodland Activities Midlothian	£4,500
	743	Tree Planting in Braidburn Valley Park	£4,300
	708	Tree Planting Campaign	£5,550
	742	Tree Planting in Princes Street Gardens	£5,843
	735	Hailes Quarry Park Active Travel	£3,800
	720	Burdiehouse Burn Active Travel	£3,000
	725	Pentland to Portobello Route Study	£33,076
	721	Woodland Activities	£2,439
	723	West Pilton Park	£10,000
	728	Lochend Park Development	£9,000
	729	Davidson Mains Park	£3,650
	731	North Edinburgh Community Engagement	£4,250
	748	Little France Community Engagement	£9,808
	997	Craigmillar Woodland Engagement	£54,653
	701	West Pilton Park Activation	£5,000
	718	Oxgangs Health Improvement	£5,000
	719a	NW & SW Health Improvement	£40,150
	996b	Active & Green Public Social Partnership	£10,000
	726	Choose Youth Woodland Activities	£2,534
	733	Forest School Taster in Pilton	£3,950
	736	Outdoor Learning sessions	£295
			£1,300,446
PROJECTS	19/20		
	716	Leith Links Play Park	£284,856
	707	Craigmillar Castle Park WIAT	£52,208
	734	Greener Leith- Coallie Park	£5,179
	739	West Pilton Park Play area and outdoor gym	£117,000
	752	Henderson Gardens	£70,786
	761	Little France Park Biodiversity	£96,901
	765	Campbell Park Orchard	£2,500
	768	T Woods Management Plan	£450
	770	Dalmeny Estate Tree Planting	£5,000
	775	Huntershall Park Active Route Design	£35,850
	777	Hailes Quarry Park Active Travel	£3,885
	779 784	Little France Park Tree Planting  Bonaly Country Park Tree Planting	£9,026 £900
	738	Out & About Healthy Lifestyles	£129,559
	749	Branching Out Programme	£9,893

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TTS 20/21  722 Little France Park Phase III  761 Little France Park Biodiversity  772 Flotterstone - Mystery Glen  773 West Pilton Park Teen Play Area  774 SE Green Infrastructure Development  778 Little France Active Travel  782 Pentland Community Play Park  785 Leith Links Arboretum  788 West Pilton Park Enhancement  790 Huntershall Park Tree Planting  796 Cammo Estate Enhancement  799 Coalie Park Enhancement  801 Sandy Outdoor Pods  810 Swanston Tree Planting  813 Campbell Park Orchard Phase II  769 Walking for Health  781 Out & About Healthy Lifestyles  783 Branching Out Programme  794 Supporting Older People  800 Spaces for People  800 Spaces for People  801 Dumbiedykes Healthly Lifestyle  812 Outdoor Art Therapy Space  747 Westburn Woods  789 Burnshot Bridge Events  790 Dumbiedykes Community Support  791 Craigmillar & Moredun Online Activities  793 Craigmillar & Moredun Online Activities  795 Dumbiedykes Woodland Activities  797 Woodland Activities  808 Goodtrees Outdoor Improvements  806 PHRP Visitor Management Plan	£2,52
TTS 20/21  722 Little France Park Phase III  761 Little France Park Biodiversity  772 Flotterstone - Mystery Glen  773 West Pilton Park Teen Play Area  774 SE Green Infrastructure Development  778 Little France Active Travel  782 Pentland Community Play Park  785 Leith Links Arboretum  788 West Pilton Park Enhancement  790 Huntershall Park Tree Planting  791 Cammo Estate Enhancement  792 Coalie Park Enhancement  793 Clermiston Park Path  799 Coalie Park Enhancement  801 Sandy Outdoor Pods  810 Swanston Tree Planting  813 Campbell Park Orchard Phase II  769 Walking for Health  781 Out & About Healthy Lifestyles  783 Branching Out Programme  794 Supporting Older People  800 Spaces for People  800 Spaces for People  801 Dumbiedykes Healthly Lifestyle  812 Outdoor Art Therapy Space  747 Westburn Woods  789 Burnshot Bridge Events  790 Dumbiedykes Community Support  791 Craigmillar & Moredun Online Activities  793 Craigmillar Young People Activities  794 Sandys Young People Activities  805 Sandys Young People Activities  806 Goodtrees Outdoor Improvements  806 PHRP Visitor Management Plan	£4,7
T22 Little France Park Phase III T61 Little France Park Biodiversity T72 Flotterstone - Mystery Glen T73 West Pilton Park Teen Play Area T74 SE Green Infrastructure Development T78 Little France Active Travel T82 Pentland Community Play Park T85 Leith Links Arboretum T88 West Pilton Park Enhancement T99 Huntershall Park Tree Planting T96 Cammo Estate Enhancement T99 Coalie Park Enhancement T99 Coalie Park Enhancement Sundy Outdoor Pods Sundy Out Programme Sundy Outdoor Art Therapy Space T47 Westburn Woods T89 Burnshot Bridge Events T90 Dumbiedykes Community Support Craigmillar & Moredun Online Activities T93 Craigmillar Young People Activities T94 Woodland Activities T95 Dumbiedykes Woodland Activities T97 Woodland Activities Sundy Soung People Activities Sundy Soung People Activities Sundy Soung People Activities	£54,6
T22 Little France Park Phase III T61 Little France Park Biodiversity T72 Flotterstone - Mystery Glen T73 West Pilton Park Teen Play Area T74 SE Green Infrastructure Development T78 Little France Active Travel T82 Pentland Community Play Park T85 Leith Links Arboretum T88 West Pilton Park Enhancement T99 Huntershall Park Tree Planting T96 Cammo Estate Enhancement T99 Coalie Park Enhancement T99 Coalie Park Enhancement T99 Coalie Park Enhancement S01 Sandy Outdoor Pods S10 Swanston Tree Planting S13 Campbell Park Orchard Phase II T69 Walking for Health T81 Out & About Healthy Lifestyles T83 Branching Out Programme T94 Supporting Older People S00 Spaces for People S01 Dumbiedykes Healthly Lifestyle S12 Outdoor Art Therapy Space T47 Westburn Woods T89 Burnshot Bridge Events T90 Dumbiedykes Community Support T91 Craigmillar & Moredun Online Activities T93 Craigmillar Young People Activities T94 Sandys Young People Activities T95 Dumbiedykes Woodland Activities T97 Woodland Activities S07 Sandys Young People Activities S08 Goodtrees Outdoor Improvements S16 PHRP Visitor Management Plan	£1,026,24
Title France Park Phase III Title France Park Biodiversity Title France Park Biodiversity Title France Park Biodiversity Title France Park Teen Play Area Title France Active Travel Title France Active Travel Pentland Community Play Park Leith Links Arboretum West Pilton Park Enhancement Leith Links Arboretum Title France Park Enhancement Title France Park Path Title France Park Path Title France Park Enhancement Title France Park Path Title France Park Park Tree Planting Title France Park Park Park Park Park Park Park Park	11,020,25
761 Little France Park Biodiversity 772 Flotterstone - Mystery Glen 773 West Pilton Park Teen Play Area 774 SE Green Infrastructure Development 778 Little France Active Travel 782 Pentland Community Play Park 785 Leith Links Arboretum 788 West Pilton Park Enhancement 790 Huntershall Park Tree Planting 791 Cammo Estate Enhancement 792 Clermiston Park Path 793 Coalie Park Enhancement 794 Coalie Park Enhancement 795 Cammo Estate Enhancement 796 Cammo Estate Enhancement 797 Coalie Park Path 799 Coalie Park Path 799 Coalie Park Orchard Phase II 799 Walking for Health 780 Swanston Tree Planting 781 Campbell Park Orchard Phase II 782 Walking for Health 783 Branching Out Programme 784 Supporting Older People 785 Buporting Older People 780 Spaces for People 781 Out & About Healthly Lifestyle 782 Outdoor Art Therapy Space 783 Burnshot Bridge Events 789 Burnshot Bridge Events 789 Dumbiedykes Community Support 790 Dumbiedykes Community Support 791 Craigmillar Woung People Activities 793 Craigmillar Young People Activities 794 Woodland Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 797 Woodland Activities 798 Sandys Young People Activities 798 Sandys Young People Activities	
Flotterstone - Mystery Glen  West Pilton Park Teen Play Area  SE Green Infrastructure Development  Little France Active Travel  Pentland Community Play Park  Leith Links Arboretum  West Pilton Park Enhancement  Huntershall Park Tree Planting  Cammo Estate Enhancement  Clermiston Park Path  Coalie Park Enhancement  Sandy Outdoor Pods  Campbell Park Orchard Phase II  Walking for Health  Lout & About Healthy Lifestyles  Branching Out Programme  Audion Spaces for People  Coutdoor Art Therapy Space  Westburn Woods  Burnshot Bridge Events  Dumbiedykes Community Support  Craigmillar & Moredun Online Activities  Candy Sundy Pople Activities  Sond Sandys Young People Activities  PHRP Visitor Management Plan	£182,95
773 West Pilton Park Teen Play Area 774 SE Green Infrastructure Development 778 Little France Active Travel 782 Pentland Community Play Park 785 Leith Links Arboretum 788 West Pilton Park Enhancement 792 Huntershall Park Tree Planting 796 Cammo Estate Enhancement 799 Coalie Park Enhancement 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 801 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 794 Woodland Activities 805 Sandys Young People Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£85,53
T74 SE Green Infrastructure Development T78 Little France Active Travel T82 Pentland Community Play Park T85 Leith Links Arboretum T88 West Pilton Park Enhancement T92 Huntershall Park Tree Planting T96 Cammo Estate Enhancement T97 Coalie Park Enhancement T99 Coalie Park Enhancement T99 Coalie Park Enhancement T99 Coalie Park Enhancement T90 Swanston Tree Planting T90 Walking for Health T81 Campbell Park Orchard Phase II T81 Out & About Healthy Lifestyles T83 Branching Out Programme T94 Supporting Older People T94 Supporting Older People T95 Spaces for People T96 Outdoor Art Therapy Space T97 Westburn Woods T89 Burnshot Bridge Events T90 Dumbiedykes Community Support T91 Craigmillar & Moredun Online Activities T93 Craigmillar Young People Activities T95 Dumbiedykes Woodland Activities T97 Woodland Activities T97 Sandys Young People Activities T98 Goodtrees Outdoor Improvements T98 PHRP Visitor Management Plan	£11,85
778 Little France Active Travel 782 Pentland Community Play Park 785 Leith Links Arboretum 788 West Pilton Park Enhancement 792 Huntershall Park Tree Planting 796 Cammo Estate Enhancement 798 Clermiston Park Path 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£54,83
782 Pentland Community Play Park 785 Leith Links Arboretum 788 West Pilton Park Enhancement 792 Huntershall Park Tree Planting 796 Cammo Estate Enhancement 798 Clermiston Park Path 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£3,7:
T85 Leith Links Arboretum  T88 West Pilton Park Enhancement  T92 Huntershall Park Tree Planting  T96 Cammo Estate Enhancement  T98 Clermiston Park Path  T99 Coalie Park Enhancement  801 Sandy Outdoor Pods  810 Swanston Tree Planting  813 Campbell Park Orchard Phase II  T69 Walking for Health  T81 Out & About Healthy Lifestyles  T83 Branching Out Programme  T94 Supporting Older People  800 Spaces for People  803 Dumbiedykes Healthly Lifestyle  812 Outdoor Art Therapy Space  T47 Westburn Woods  T89 Burnshot Bridge Events  T90 Dumbiedykes Community Support  T91 Craigmillar & Moredun Online Activities  T93 Craigmillar Young People Activities  T95 Dumbiedykes Woodland Activities  T97 Woodland Activities  807 Sandys Young People Activities  808 Goodtrees Outdoor Improvements  816 PHRP Visitor Management Plan	£11,98
788 West Pilton Park Enhancement 792 Huntershall Park Tree Planting 796 Cammo Estate Enhancement 798 Clermiston Park Path 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£104,93
792 Huntershall Park Tree Planting 796 Cammo Estate Enhancement 798 Clermiston Park Path 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£10,15
796 Cammo Estate Enhancement 798 Clermiston Park Path 799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£24,82
Clermiston Park Path Coalie Park Enhancement Sandy Outdoor Pods Sandy Outdoor Pods Suanston Tree Planting Campbell Park Orchard Phase II Capporting Out Programme Capporting Older People Suand Spaces for People Capporting Older Peop	£10,77
799 Coalie Park Enhancement 801 Sandy Outdoor Pods 810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,00
801 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£3,90
810 Swanston Tree Planting 813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,00
813 Campbell Park Orchard Phase II 769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£9,92
769 Walking for Health 781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£8,10
781 Out & About Healthy Lifestyles 783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£1,00
783 Branching Out Programme 794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£2,66
794 Supporting Older People 800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£112,15
800 Spaces for People 803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£7,73
803 Dumbiedykes Healthly Lifestyle 812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,00
812 Outdoor Art Therapy Space 747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£10,00
747 Westburn Woods 789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,00
789 Burnshot Bridge Events 790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£9:
790 Dumbiedykes Community Support 791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£15,01
791 Craigmillar & Moredun Online Activities 793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£3,40
793 Craigmillar Young People Activities 795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,90
795 Dumbiedykes Woodland Activities 797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£20,40
797 Woodland Activities 807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£7,60
807 Sandys Young People Activities 808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£5,00
808 Goodtrees Outdoor Improvements 816 PHRP Visitor Management Plan	£3,19
816 PHRP Visitor Management Plan	£6,9
	£5(
993 Tree Time	£13,50
	£1,50
997e Craigmillar Woodland Engagement	£34,29
	£795,36
CTS 21/22	

£4,000

814

Branching Out 21/22

Number	Project	Project Total
837	Burdiehouse - Niddrie Burn Improvements	£50,000
988	Community Mental Health Fund- South East	£12,748
804a	Dreghorn Nursery Outdoor Activities	£14,840
805	Little France improvements	£79,500
722a	Little France Active Travel Phase III	£265
802	River Almond Feasibility Study	£35,000
806	Figgate Playpark	£215,044
807	Sandys Community Centre Woodland Activities	£2,321
809a	Greening Pentlands to Portobello	£833
811	Woodland Upskilling project	£11,900
817	Dumbiedykes greenspace activities	£14,801
818	Out & About Healthy Lifestyle Project	£120,425
824	Gilmerton community garden	£4,932
825	Wee Forest Pilot project	£140,000
826	Braidburn Valley Park Cherry Foil Improvements	£5,000
828	Goodtrees Summer Programme	£5,001
829	Victoria Park Allotment	£1,695
830	Pentland Hills Sustainable Access Project	£42,613
832	Outdoor Activities in Oxgangs	£1,000
833	Swanston Burn Path Improvements	£1,500
834	Edinburgh Nature Restoration	£118,863
835	Healthy Lifestyle activities SE Edinburgh	£5,000
836	Queens Green Canopy	£15,000
838	West Pilton Park Masterplan	£22,036
839	Million Tree City	£7,295
747	Westburn Woods Improvement Project	£17,736
840	Huntershall Tree Planting	£890
989b	Thrive Project	£80,000
997	Craigmillar Woodland Engagement	£33,293
		£1,063,53